

DAIMLER



Sustainability Report 2014.

Key figures 2014.

01

Financial year 2014

| | Unit | 2012 | 2013 | 2014 | |
|--|-------------------------------|-----------|-----------|------------------|---|
| Corporate profile | | | | | |
| Revenue ¹ | in millions of € | 114,297 | 117,982 | 129,872 | ↗ |
| Operating profit/EBIT ¹ | in millions of € | 8,820 | 10,815 | 10,752 | ↘ |
| Profit before taxes on income ¹ | in millions of € | 8,116 | 10,139 | 10,179 | ↗ |
| Group net income | in millions of € | 6,830 | 8,720 | 7,290 | ↘ |
| Total vehicle sales | in millions | 2.2 | 2.35 | 2.55 | ↗ |
| Unit sales of Mercedes-Benz Cars | | 1,451,569 | 1,565,563 | 1,722,561 | ↗ |
| Unit sales of Daimler Trucks | | 461,954 | 484,211 | 495,668 | ↗ |
| Unit sales of Mercedes-Benz Vans | | 252,418 | 270,144 | 294,594 | ↗ |
| Unit sales of Daimler Buses | | 32,088 | 33,705 | 33,162 | ↘ |
| Contract volume of Daimler Financial Services | in millions of € | 79,986 | 83,538 | 98,967 | ↗ |
| Product responsibility | | | | | |
| Research and development expenditure on environmental protection | in millions of € | 2,369 | 2,471 | 2,383 | ↘ |
| CO ₂ emissions of the European fleet (vehicles from Mercedes-Benz Cars) | in g CO ₂ /km | 140 | 134 | 129 | ↘ |
| Operations-related environmental protection | | | | | |
| Energy consumption (total) | in GWh | 10,769 | 11,059 | 10,851 | ↘ |
| of which electricity | in GWh | 4,870 | 4,545 | 4,586 | ↗ |
| of which natural gas | in GWh | 4,305 | 4,971 | 4,922 | ↘ |
| CO ₂ emissions (total, scope 1 and 2) | in 1,000 t | 3,336 | 3,356 | 3,271 | ↘ |
| CO ₂ emissions (total) per vehicle produced (Mercedes-Benz Cars) | in kg/vehicle | 1,059 | 1,043 | 963 | ↘ |
| CO ₂ emissions (total) per vehicle produced (Daimler Trucks) | in kg/vehicle | 2,762 | 2,438 | 2,348 | ↘ |
| CO ₂ emissions (total) per vehicle produced (Mercedes-Benz Vans) | in kg/vehicle | 1,057 | 997 | 768 | ↘ |
| CO ₂ emissions (total) per vehicle produced (Daimler Buses) | in kg/vehicle | 2,549 | 2,386 | 2,455 | ↗ |
| Solvents (VOC), total | in t | 6,618 | 6,907 | 6,547 | ↘ |
| Solvents (VOC) per vehicle produced (Mercedes-Benz Cars) | in kg/vehicle | 1.09 | 1.18 | 1.24 | ↗ |
| Solvents (VOC) per vehicle produced (Daimler Trucks) | in kg/vehicle | 8.70 | 7.88 | 6.48 | ↘ |
| Solvents (VOC) per vehicle produced (Mercedes-Benz Vans) | in kg/vehicle | 3.87 | 4.02 | 3.84 | ↘ |
| Solvents (VOC) per vehicle produced (Daimler Buses) | in kg/vehicle | 9.49 | 10.63 | 12.94 | ↗ |
| Waste (recovery rate) | in percent | 93 | 90 | 85 | ↘ |
| Water consumption (total) | in millions of m ³ | 15.34 | 15.2 | 14.8 | ↘ |
| Our employees | | | | | |
| Number of employees (worldwide) | | 275,087 | 274,616 | 279,972 | ↗ |
| Number of trainees (worldwide) | | 8,267 | 8,630 | 8,346 | ↘ |
| Average age of the workforce (worldwide) | in years | 41.9 | 42.3 | 42.4 | ↗ |
| Personnel expenses (worldwide) | in billions of € | 18.0 | 18.8 | 19.6 | ↗ |
| Average days of training and advanced development (per employee/year, Daimler AG) | in days | 4.0 | 4.1 | 4.1 | → |
| Costs for training and advanced professional development (Daimler AG) | in millions of € | 241.0 | 235.5 | 248.0 | ↗ |
| Proportion of women (Daimler AG) | in percent | 14.4 | 14.6 | 14.9 | ↗ |
| Proportion of women in Level 4 management positions (Daimler AG) | in percent | 13.8 | 14.6 | 15.0 | ↗ |
| Workforce turnover (worldwide) | in percent | 4.9 | 4.4 | 4.9 | ↗ |
| Proportion of part-time employees (Daimler AG) | in percent | 7.1 | 7.4 | 7.6 | ↗ |
| Accident rate ² | rate | 9.1 | 9.1 | 8.8 | ↘ |
| Sickness figures (Germany, industrial and administration) | in percent | 5.4 | 5.6 | 5.6 | → |
| Provisions for retirement benefits and healthcare ³ | in billions of € | 11.3 | 9.9 | 12.8 | ↗ |
| Social commitment | | | | | |
| Cost of foundations, donations, and sponsorships | in millions of € | 58.0 | 60.0 | 56.2 | ↘ |

¹ For the year 2012, the figures have been adjusted, primarily for effects arising from application of the amended version of IAS 19.

² Accident rate: Number of all occupational accidents with at least one day of absence per million attendance hours. Coverage rate worldwide: 95.9 percent. The figures for 2012 and 2013 were adjusted to reflect the higher coverage rate.

³ For the year 2012, the reported figure has been adjusted for effects arising from the application of the amended version of IAS 19.